

# Maysville Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

27,672 Annual Unlinked Trips (UPT)

### Service Supplied

77,880 Annual Vehicle Revenue Miles (VRM)

3,942 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$275,456 Total Operating Expenses

### Database Information

NTDID: 4R04-41032

Reporter Type: Rural General Public Transit

## Financial Information

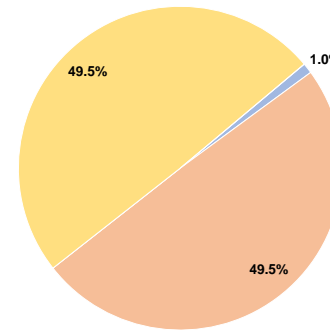
### Sources of Operating Funds Expended

Fare Revenues	\$2,850	1.0%
Local Funds	\$136,303	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$136,303	49.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$275,456</b>	<b>100.0%</b>

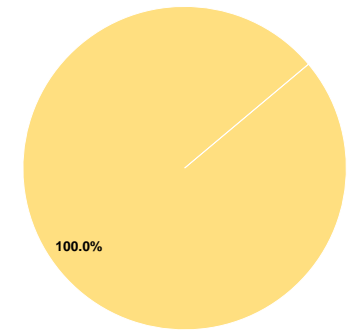
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$136,104	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$136,104</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$275,456	\$2,850	\$136,104	27,672	77,880	3,942
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$275,456</b>	<b>\$2,850</b>	<b>\$136,104</b>	<b>27,672</b>	<b>77,880</b>	<b>3,942</b>

### Performance Measures

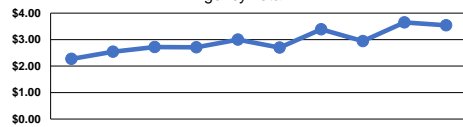
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.54	\$69.88
<b>Total</b>	<b>\$3.54</b>	<b>\$69.88</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.95	0.4	7.0
<b>Total</b>	<b>\$9.95</b>	<b>0.4</b>	<b>7.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

